



PREFEITURA MUNICIPAL DE PORTO MURTINHO
ESTADO DE MATO GROSSO DO SUL



Projeto de Lei Complementar nº 004/2023

ANEXO ÚNICO

**TABELA DO PLANO DE AMORTIZAÇÃO PARA O EQUACIONAMENTO DO
DÉFICIT ATUARIAL**

REAValiação ATUARIAL

EXERCÍCIO/2023

Data Focal: 31/12/2022

PERÍODO	ANO	SALDO DEVEDOR	AMORTIZAÇÃO	JUROS	PRESTAÇÃO	Custo Suplementar
0		(110.040.953,45)				
1	2023	(112.897.437,54)	(2.856.484,09)	5.513.051,77	2.656.567,68	12,67%
2	2024	(114.576.527,69)	(1.679.090,15)	5.656.161,62	3.977.071,47	18,78%
3	2025	(114.519.124,85)	57.402,84	5.740.284,04	5.797.686,88	27,11%
4	2026	(114.342.278,95)	176.845,90	5.737.408,15	5.914.254,05	27,38%
5	2027	(114.037.662,22)	304.616,73	5.728.548,18	6.033.164,91	27,65%
6	2028	(113.596.482,53)	441.179,68	5.713.286,88	6.154.466,56	27,93%
7	2029	(113.009.459,23)	587.023,30	5.691.183,77	6.278.207,08	28,21%
8	2030	(112.266.797,63)	742.661,60	5.661.773,91	6.404.435,50	28,49%
9	2031	(111.358.162,35)	908.635,29	5.624.566,56	6.533.201,85	28,78%
10	2032	(110.272.649,13)	1.085.513,22	5.579.043,93	6.664.557,15	29,07%
11	2033	(108.998.755,40)	1.273.893,73	5.524.659,72	6.798.553,45	29,36%
12	2034	(107.524.349,19)	1.474.406,21	5.460.837,65	6.935.243,86	29,65%
13	2035	(105.836.636,54)	1.687.712,64	5.386.969,89	7.074.682,54	29,95%
14	2036	(103.922.127,29)	1.914.509,25	5.302.415,49	7.216.924,74	30,25%
15	2037	(101.766.599,03)	2.155.528,26	5.206.498,58	7.362.026,84	30,55%
16	2038	(99.355.059,31)	2.411.539,72	5.098.506,61	7.510.046,34	30,85%
17	2039	(96.671.705,89)	2.683.353,41	4.977.688,47	7.661.041,88	31,16%
18	2040	(93.699.885,04)	2.971.820,85	4.843.252,47	7.815.073,32	31,48%
19	2041	(90.422.047,61)	3.277.837,43	4.694.364,24	7.972.201,67	31,79%
20	2042	(86.819.702,97)	3.602.344,64	4.530.144,59	8.132.489,23	32,11%
21	2043	(82.873.370,60)	3.946.332,37	4.349.667,12	8.295.999,49	32,43%
22	2044	(78.562.529,21)	4.310.841,39	4.151.955,87	8.462.797,26	32,75%
23	2045	(73.865.563,29)	4.696.965,92	3.935.982,71	8.632.948,63	33,08%
24	2046	(68.759.706,97)	5.105.856,31	3.700.664,72	8.806.521,03	33,41%
25	2047	(63.220.985,04)	5.538.721,93	3.444.861,32	8.983.583,25	33,75%
26	2048	(57.224.150,95)	5.996.834,10	3.167.371,35	9.164.205,45	34,08%
27	2049	(50.742.621,71)	6.481.529,24	2.866.929,96	9.348.459,20	34,43%
28	2050	(43.748.409,54)	6.994.212,17	2.542.205,35	9.536.417,52	34,77%
29	2051	(36.212.049,96)	7.536.359,58	2.191.795,32	9.728.154,89	35,12%
30	2052	(28.102.526,36)	8.109.523,60	1.814.223,70	9.923.747,30	35,47%

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31	2053	(19.387.190,68)	8.715.335,69	1.407.936,57	10.123.272,26	35,82%
32	2054	(10.031.680,11)	9.355.510,57	971.298,25	10.326.808,82	36,18%
33	2055	170,36	10.031.850,48	502.587,17	10.534.437,65	36,54%

Porto Murtinho/MS, 23 de maio de 2023.

NELSON CINTRA RIBEIRO

Prefeito Municipal